

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWELVE SHOPP PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION
RESOLUTION FP-05-69**

Attached is a list of twelve (12) State Highway Operation and Protection Program (SHOPP) projects totaling \$9,048,000 that were amended into the SHOPP by the Department of Transportation (Department).

RECOMMENDATION:

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$8,948,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 for eleven (11) SHOPP projects and that \$100,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-311-0042 for one (1) SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-05-69	
1 \$1,000,000 Contra Costa 04U-CC-24 2.1/2.5	Near the Orinda Bart Station. Repair drainage system.	0A3601 04-0752P SHOPP/05-06 \$1,000,000	2004-05 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
2 \$150,000 Santa Clara 04N-SCI-152 R18.8/R19.5	In San Felipe from Lover's Lane to west of Dunne Lane/San Felipe Road. Install rumble strip and traffic stripping.	0A7401 04-0486H SHOPP/05-06 \$150,000	2004-05 302-0042 302-0890 20.20.201.010	\$150,000 - \$150,000
3 \$223,000 Kern 06S-Ker-46 30.5	Near Lost Hills at Lost Hills Road and Woodward Street. Install signals.	0A0601 06-3385 SHOPP/05-06 \$223,000	2004-05 302-0042 302-0890 20.20.201.010	\$223,000 - \$223,000
4 \$993,000 Kings 06N-Kin-41 36.7	Near Lemoore south of Route 198 at Jersey Avenue. Install left turn lane and lighting.	479201 06-6200 SHOPP/05-06 \$921,000	2004-05 302-0042 302-0890 20.20.201.010	\$993,000 - \$993,000
5 \$325,000 Los Angeles 07U-LA-101 S0.2	In Los Angeles County at 6 th Street and Whittier Boulevard On-ramp. Reconstruct storm drainpipe.	4L3201 07-3680 SHOPP/05-06 \$325,000	2004-05 302-0042 302-0890 20.20.201.130	\$325,000 - \$325,000
6 \$1,470,000 San Bernardino 08S-SBd-247 R2.7/R3.3	In Yucca Valley at Buena Vista Drive. Install signals and add left turn pockets.	0E9101 08-0253C SHOPP/05-06 \$1,470,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,470,000 - \$1,470,000
7 \$100,000 Inyo 09U-Iny-5506	In Bishop at the Bishop District Office Building. Conduct facility study.	943415 09-0550 SHOPP/05-06 \$100,000	2005-06 311-0042 311-0890 20.20.201.353	\$100,000 - \$100,000
8 \$126,000 San Joaquin 10N-SJ-12 13.7	Near Lodi at Davis Road. Signal installation.	0L3901 10-0077 SHOPP/05-06 \$126,000	2004-05 302-0042 302-0890 20.20.201.010	\$126,000 - \$126,000
9 \$938,000 Orange 12S-Ora-1 18.4/19.7	In Newport Beach from Dover Drive to Old Newport Boulevard. Install safety lighting.	0F7411 12-2384 SHOPP/05-06 \$940,000	2004-05 302-0042 302-0890 20.20.201.010	\$938,000 - \$938,000
10 \$2,611,000 Orange 12S-Ora-91 16.9/17.4	In Yorba Linda from Route 241 to Coal Canyon. Improve drainage and cross slope.	0G7601 12-4675A SHOPP/05-06 \$2,900,000	2004-05 302-0042 302-0890 20.20.201.010	\$2,611,000 - \$2,611,000
11 \$314,000 Orange 12S-Ora-405 7.8	In Irvine at Mac Arthur Boulevard. Modify signals and refresh pavement markings.	0H2241 12-5001A SHOPP/05-06 \$314,000	2004-05 302-0042 302-0890 20.20.201.010	\$314,000 - \$314,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-05-69
12 \$798,000	In Seal Beach at the south bound on-ramp from Seal Beach Boulevard. Shoulder widening.	0G5601 12-5151 SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.010	\$798,000 - \$798,000
Orange 12S-Ora-405 22.5		\$798,000		\$798,000